

FISCAL NOTE

Bill #: SB0121

Title: Revise laws governing state hospital charges for criminally committed

Primary Sponsor: B. Keenan

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$109,397	\$18,864
Net Impact on General Fund Balance:	\$109,397	\$18,864

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department Of Public Health And Human Services

1. This bill allows the department to bill forensic placement patients at the Montana State Hospital (MSH) for their cost of care.
2. Based upon the financial information available for current forensic patients at MSH as of September 2004, there would be one-time collections in the first year of \$96,822 and on-going monthly collections of \$1,572. The one-time collections are based on patients' current assets and would be collected within the first 4 months in FY 2006.
3. This would result in collections of \$109,397 in FY 2006 ($\$96,821 + \$12,576 (\$1,572 \times 8) = \$109,397$) and \$18,864 in FY 2007 ($\$1,572 \times 12$).
4. These collections are deposited to the general fund as revenue.

Department Of Corrections

5. This bill deletes the current resident inmate exemption from paying per diem expenses.
6. Inmates residing at the State Hospital or other state health care institution would become personally liable for their care if they were committed to the institution from prison.

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(continued)

7. Department of Corrections has four inmates in Montana State Hospital. However, there is no mechanism provided in the legislation to bill Department of Corrections for their care costs at state health care institutions, resulting in no fiscal impact for Department of Corrections.

FISCAL IMPACT:**Department Of Public Health And Human Services**

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
General Fund (01)	\$109,397	\$18,864
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$109,397	\$18,864